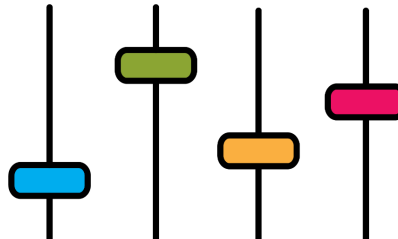


>> SLIDE 1

# LEVEL

# UP



**BUILDING TOMORROW TOGETHER**



**2025 ANNUAL CONFERENCE  
ON INDEPENDENT LIVING**

2025 Annual Conference on Independent Living

LEVEL UP: Building Tomorrow Together

Presented by the National Council on Independent Living

>> SLIDE 2

# Creating an ILC Led Funding Formulary

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## >> SLIDE 3: Outline

Background of Wisconsin's Structure

History of the project

Creating the Formulary

Future uses

# >> SLIDE 4: Background of Wisconsin's Structure

Wisconsin ILCs created the Wisconsin Coalition of Independent Living Centers in 1994

All 8 of our Centers have been members from day 1

WCILCs board is made up of 16 members (1 director and 1 appointee from each center)

Wisconsin writes its SPIL through a committee structure with representatives from each Center

# >> SLIDE 5: Background of Wisconsin's Structure

Wisconsin ILCs became recognized in 2 phases

All Centers are funded through both Federal and State mechanisms

3 Centers get approximately 375K each in federal funding the other 5 get approximately 33.5K

It has been long established that funding is distributed equitably until a base funding threshold is reached

We are only half way to that threshold

# >> SLIDE 6: Background of Wisconsin's Structure

Switched DSE from Department of Vocational Rehabilitation to Department of Health Services

Currently DSE is housed in the Office for Physical Disabilities and Independent Living (created by an IL Director) under the Bureau of Aging and Disability Resources in the Public Health Division

>> SLIDE 7: History of the Project

## >> SLIDE 8: Setting the stage

This process occurred over the course of 3 SPIL periods

2019-2021- Defining Underserved Populations

2021-2023(24) - Identifying underserved populations and developing data sets

2025-2027 - Developing and Implementing a formulary

## >> SLIDE 9: Underserved populations

In Wisconsin, “served” means a person with a disability has received Information and Referral (I&R) service and/or has a Consumer Information File (CIF).

no part of the State or any target population segment is “unserved,” meaning in each county at least one I&R service and/or CIF has been provided in each of the eight ILCs’ service areas

With the current resources ILCs receive, the Network is able to provide IL services to 1% of the total number of people with disabilities in 54 of Wisconsin’s 72 counties

# >> SLIDE 10: Underserved populations

## Identifying barriers to services

Distance – Some Counties in the State have travel times greater than 3 hours one way

Cultural Competency – Many staff are white and have limited knowledge of disability in different cultures

Funding – Center base funding levels are about 50% of the required base funding

## >> SLIDE 11: Partnerships

DSE provided access to a State Demographer and provided funding for a GIS specialist to develop data

Led to the “disaster movie” meeting and connection to Department of Administration and State Cartographers Office

All 8 centers received the data developed and chose what they felt would work best

# >> SLIDE 12: Creating the Formulary

Focused on State funding distribution

Many formularies out there look only at population and geospatial data (square milage of counties)

Felt like this did not tell the whole story about why populations are underserved

wanted a formulary that addressed different barriers

# >> SLIDE 13: Development of New Data Sets

Data Sets used throughout the process

2010 Census Data

2023 ACS 5 year Estimate Data

In order to get more relevant data we needed new information

Created two new data sets to be included

- Serviceable area

- Drive time to assigned ILC

# >> SLIDE 14: Serviceable Area

Serviceable Area is the geographic footprint of where people live and work within a County.

- some are much smaller than the county area

- some are equal to or larger than the county area

Issues we found with Serviceable areas

- because it is based on tax parcels it does not include Tribal land

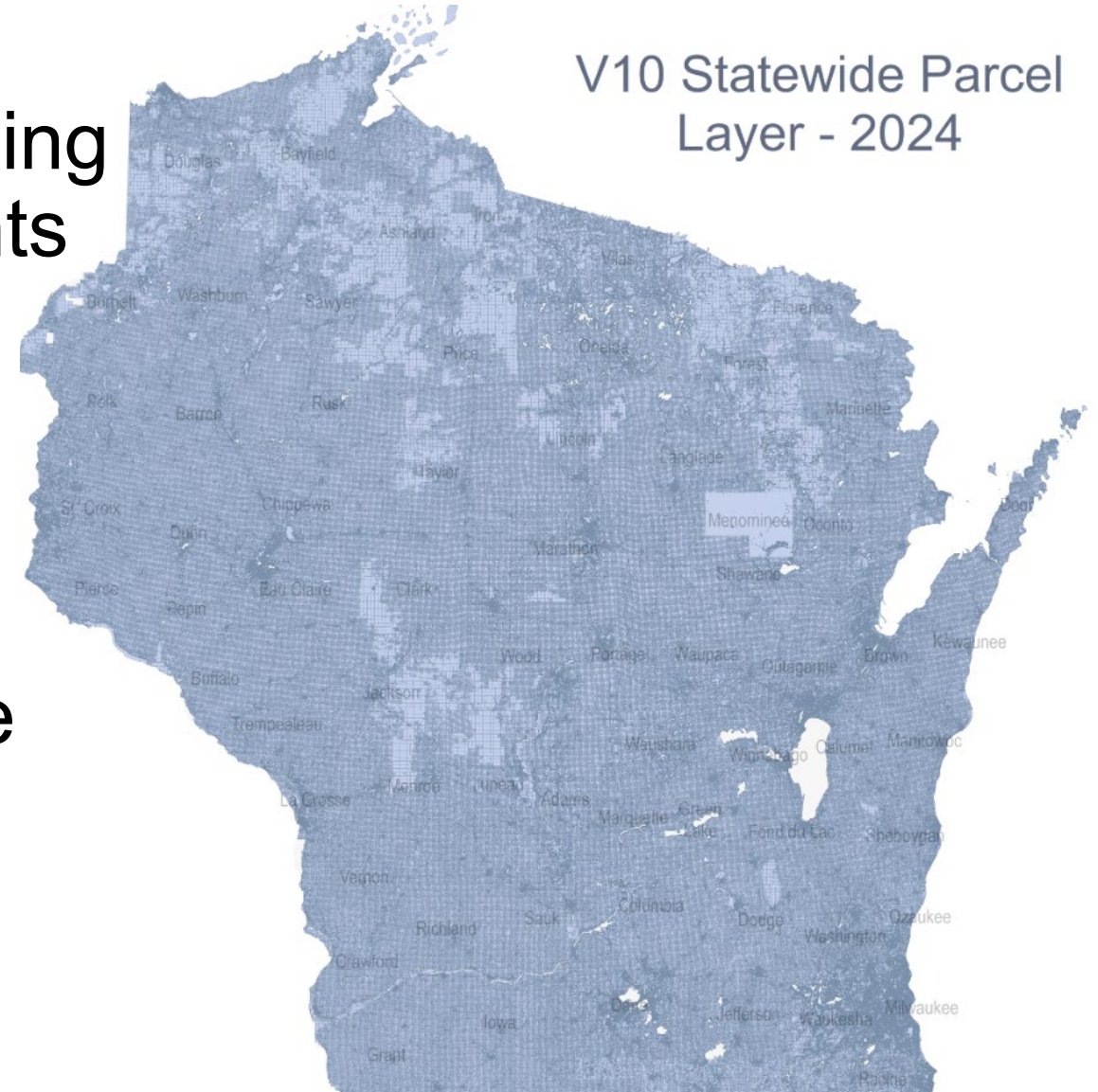
- Menominee County example

# >> SLIDE 15: Serviceable Area

The Statewide Parcel Mapping Project contains 3.54m points of Data

Covers every taxable piece of property in the state

Is the most complete statewide land use resource



# >> SLIDE 16: Serviceable Area

Wisconsin Land Classifications

Residential (G1)

Commercial (G2)

Manufacturing (G3)

Agricultural (G4)

Undeveloped (G5)

Ag-Forest (G5M)

Productive Forest (G6)

Other (G7)

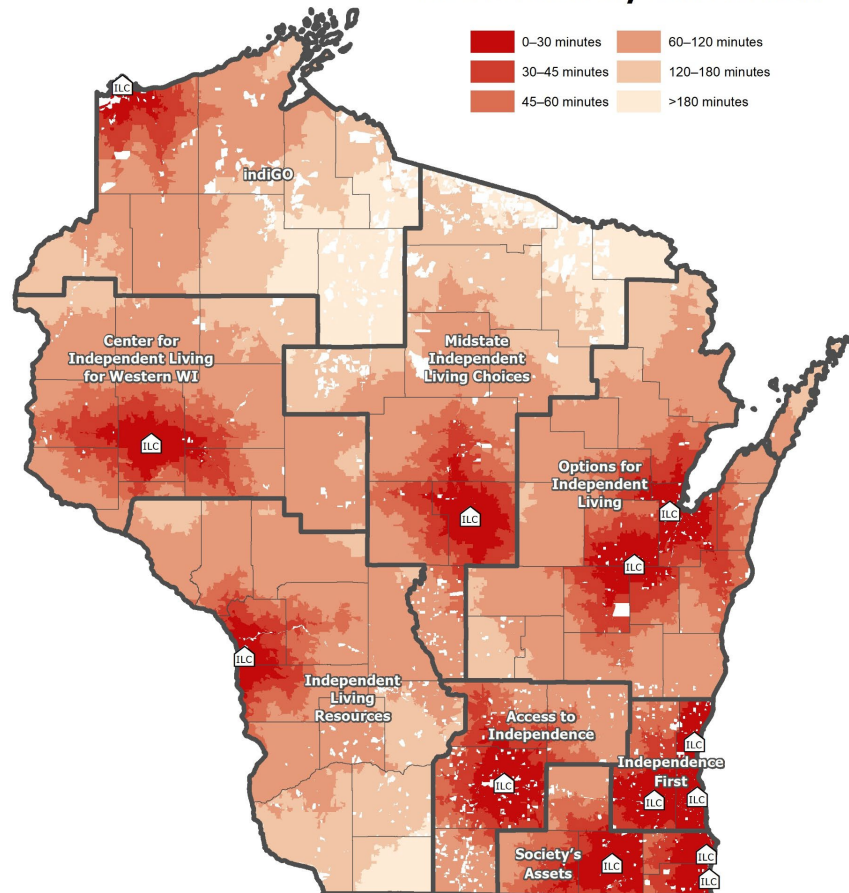
# >> SLIDE 17: Serviceable Area

## Classes used to establish serviceable area

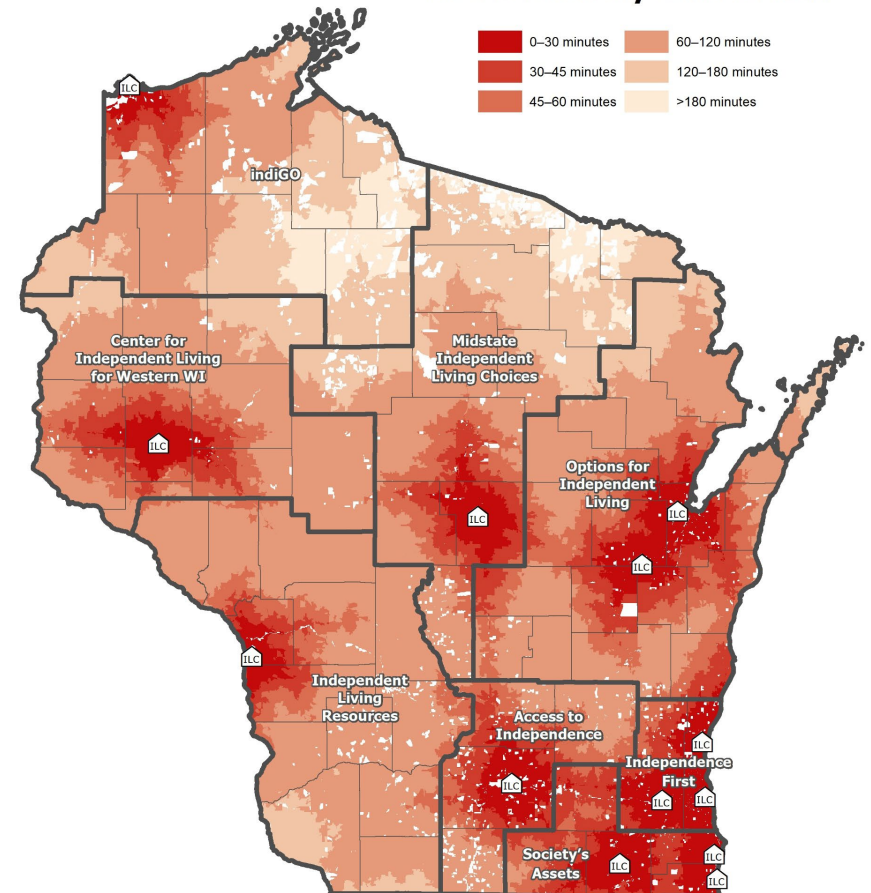
- Any parcels classified with Residential(G1) and/or commercial(G2)
- Excluding Manufacturing(G3), Undeveloped(G5), Ag Forest(G5M), Productive Forest(G6)
- This left any parcel with a classification of G1, G2, including Agricultural (G4) and Other(G7)

# >> SLIDE 18: Drive Time

**Drive-time to Designated ILC Locations by Census Block**



**Drive-time to Nearest ILC Locations by Census Block**



# >> SLIDE 19: Drive Time

ILC_RGN	AVG_DT_to_DESIGNAT	AVG_DT_to_NEARE	AVG_DIST_to_DESIGNAT	AVG_DIST_to_NEARE
	ED_ILC	ST_ILC	ED_ILC	ST_ILC
Access to Independence	29.2232608	28.41703387	18.31924235	17.92346795
Center for Independent Living for Western WI	60.11208143	59.22923683	43.72208765	43.13422114
Independence First	16.04594695	15.13786189	10.63817957	9.520817523
Independent Living Resources	80.18937899	60.69590207	58.37082832	44.34999535
indiGO	94.17529206	89.91201945	64.03151359	62.07872396
Midstate Independent Living Choices	67.11955408	65.7288574	49.39987374	48.35359963
Options for Independent Living	43.49537687	37.07009473	31.21026303	25.65299435
Society's Assets	27.80520353	23.4639896	18.71169933	16.36720458

# >> SLIDE 20: Final Formulary

\$618,930		Linked	Linked	Linked	Linked	Linked	Sum
		\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	
Region	County	Total Population, All Ages, 2022	Total Civilian Noninstitutionalized Population with any Disability	Land Area (Square Miles)	Average Drive Time to Designated ILC (Minutes)*****	Serviceable Area (Square Miles)	Total
Midstate Independent Living Choices	Adams County	\$ 445.90	\$ 755.96	\$ 1,475.73	\$ 1,632.09	\$ 1,980.12	\$ 6,289.79
indiGO	Ashland County	\$ 336.94	\$ 480.40	\$ 2,388.60	\$ 2,511.45	\$ 1,343.80	\$ 7,061.17
Center for Independent Living for Western WI	Barron County	\$ 984.04	\$ 1,160.78	\$ 1,971.85	\$ 1,965.65	\$ 2,137.54	\$ 8,219.86
indiGO	Bayfield County	\$ 348.89	\$ 487.40	\$ 3,377.87	\$ 2,170.61	\$ 2,352.40	\$ 8,737.17
Options for Independent Living	Brown County	\$ 5,672.71	\$ 5,378.06	\$ 1,210.73	\$ 327.43	\$ 1,791.20	\$ 14,380.13
Independent Living Resources	Buffalo County	\$ 281.31	\$ 337.86	\$ 1,535.13	\$ 2,300.55	\$ 588.98	\$ 5,043.83

# >> SLIDE 21: Final Formulary

Region	Total Population, All Ages, 2022	Total Civilian Noninstitutionalized Population with any Disability	Land Area (Square Miles)	Average Drive Time to Designated ILC (Minutes)** *****	Serviceable Area	Total	Share of Allocation	Total Population, All Ages, 2022	Total Civilian Noninstitutionalized Population with any Disability	Existing Funding Share???	Existing funding dollar amount
Access to Independence	\$ 40,389.75	\$ 31,646.16	\$ 20,013.00	\$ 11,525.85	\$ 16,936.89	\$ 120,511.65	7.6%	12.8%	10.0%	4.51%	\$ 71,480.00
Center for Independent Living for Western WI	\$ 27,232.15	\$ 27,516.21	\$ 46,340.83	\$ 39,076.31	\$ 44,743.19	\$ 184,908.69	11.7%	8.6%	8.7%	0.63%	\$ 10,000.00
Independence First	\$ 83,832.47	\$ 80,699.97	\$ 8,506.97	\$ 4,934.56	\$ 38,225.50	\$ 216,199.47	13.7%	26.5%	25.5%	1.98%	\$ 31,370.00
Independent Living Resources	\$ 25,816.70	\$ 26,521.84	\$ 57,506.70	\$ 70,934.66	\$ 34,520.03	\$ 215,299.93	13.6%	8.2%	8.4%	18.57%	\$ 294,130.00
indiGO	\$ 8,045.77	\$ 10,838.38	\$ 50,967.90	\$ 53,446.12	\$ 38,615.38	\$ 161,913.54	10.2%	2.5%	3.4%	18.57%	\$ 294,130.00
Midstate Independent Living Choices	\$ 24,070.06	\$ 27,857.92	\$ 58,364.68	\$ 66,345.76	\$ 61,496.18	\$ 238,134.60	15.0%	7.6%	8.8%	18.57%	\$ 294,130.00
Options for Independent Living	\$ 68,675.85	\$ 70,037.03	\$ 60,765.23	\$ 61,726.19	\$ 62,903.92	\$ 324,108.22	20.5%	21.7%	22.1%	18.57%	\$ 294,130.00
Society's Assets	\$ 38,637.25	\$ 41,582.49	\$ 14,234.69	\$ 8,710.56	\$ 19,258.90	\$ 122,423.90	7.7%	12.2%	13.1%	18.57%	\$ 294,130.00
Wisconsin	\$ 316,700.00	\$ 316,700.00	\$ 316,700.00	\$ 316,700.00	\$ 316,700.00	\$ 1,583,500.00	100.0%	100.0%	100.0%	100.00%	

# >> SLIDE 22: Final Formulary over Base

Region	Total Population, All Ages, 2022	Total Civilian Noninstitutionalized Population with any Disability	Land Area (Square Miles)	Average Drive Time to Designated ILC (Minutes)*****	Serviceable Area	Total	Share of Allocation	Total Population, All Ages, 2022	Total Civilian Noninstitutionalized Population with any Disability	Existing Funding Share?????	Existing funding dollar amount	
Equal Distribution \$618,930 (amount after base met)	In this scenario all centers have been funded at the base level of \$626,400 with \$618,930 being the remainder to be split via a new formulary											
Access to Independence	\$ 15,786.82	\$ 12,369.28	\$ 7,822.32	\$ 4,505.02	\$ 6,619.99	\$ 47,103.43	7.6%	12.8%	10.0%	4.51%	\$ 71,480.00	
Center for Independent Living for Western WI	\$ 10,644.01	\$ 10,755.04	\$ 18,112.87	\$ 15,273.44	\$ 17,488.41	\$ 72,273.78	11.7%	8.6%	8.7%	0.63%	\$ 10,000.00	
Independence First	\$ 32,766.93	\$ 31,542.55	\$ 3,325.05	\$ 1,928.73	\$ 14,940.90	\$ 84,504.16	13.7%	26.5%	25.5%	1.98%	\$ 31,370.00	
Independent Living Resources	\$ 10,090.77	\$ 10,366.38	\$ 22,477.19	\$ 27,725.66	\$ 13,492.57	\$ 84,152.56	13.6%	8.2%	8.4%	18.57%	\$ 294,130.00	
indiGO	\$ 3,144.78	\$ 4,236.31	\$ 19,921.42	\$ 20,890.06	\$ 15,093.28	\$ 63,285.85	10.2%	2.5%	3.4%	18.57%	\$ 294,130.00	
Midstate Independent Living Choices	\$ 9,408.07	\$ 10,888.60	\$ 22,812.54	\$ 25,932.04	\$ 24,036.52	\$ 93,077.77	15.0%	7.6%	8.8%	18.57%	\$ 294,130.00	
Options for Independent Living	\$ 26,842.78	\$ 27,374.82	\$ 23,750.82	\$ 24,126.42	\$ 24,586.75	\$ 126,681.59	20.5%	21.7%	22.1%	18.57%	\$ 294,130.00	
Society's Assets	\$ 15,101.83	\$ 16,253.02	\$ 5,563.80	\$ 3,404.63	\$ 7,527.57	\$ 47,850.85	7.7%	12.2%	13.1%	18.57%	\$ 294,130.00	
Wisconsin	\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	\$ 123,786.00	\$ 618,930.00	100.0%	100.0%	100.0%	100.00%		

# >> SLIDE 23: Current Uses

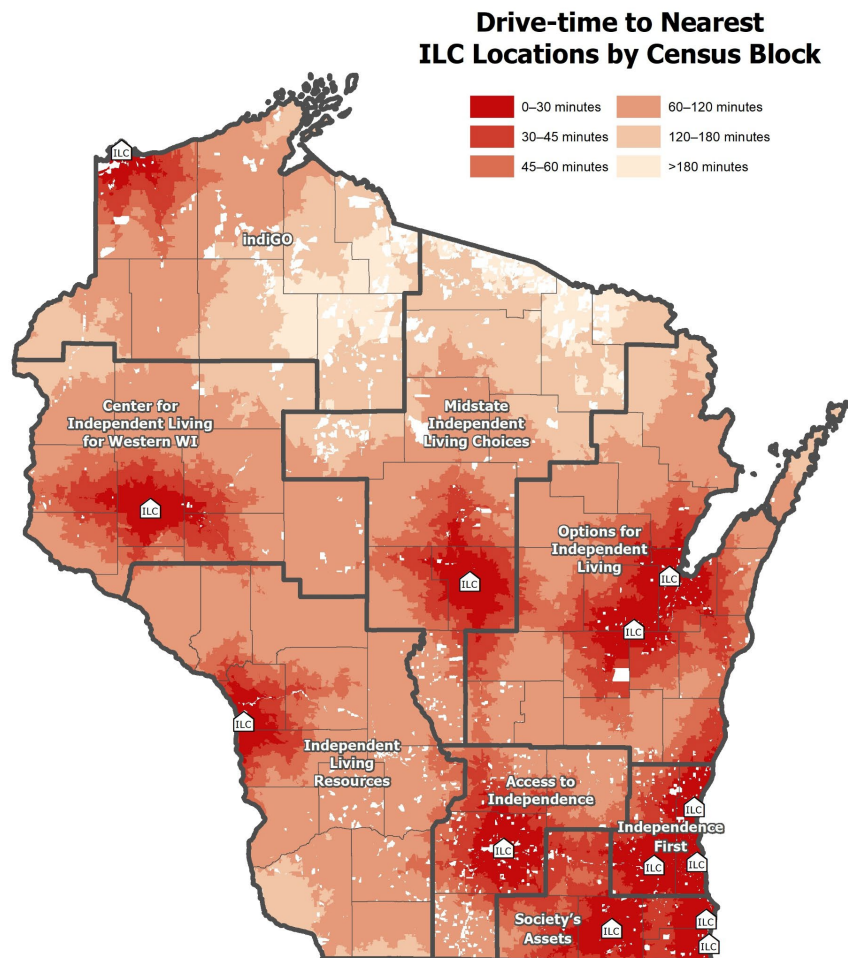
Making an argument for greater State funding

This doesn't go into effect until base funding level is met

Demonstrating where deficiencies exist

Showing how the current funding structure works

# >> SLIDE 24: Future Uses



Redrawing ILC regions for better coverage

Establishing branch or satellite offices

Rebalancing funding levels through data priorities

Planning for Future growth

>> SLIDE 25: Questions